

Litchfield, CT Historical Enrollment

School District: Litchfield, CT

6/29/2015

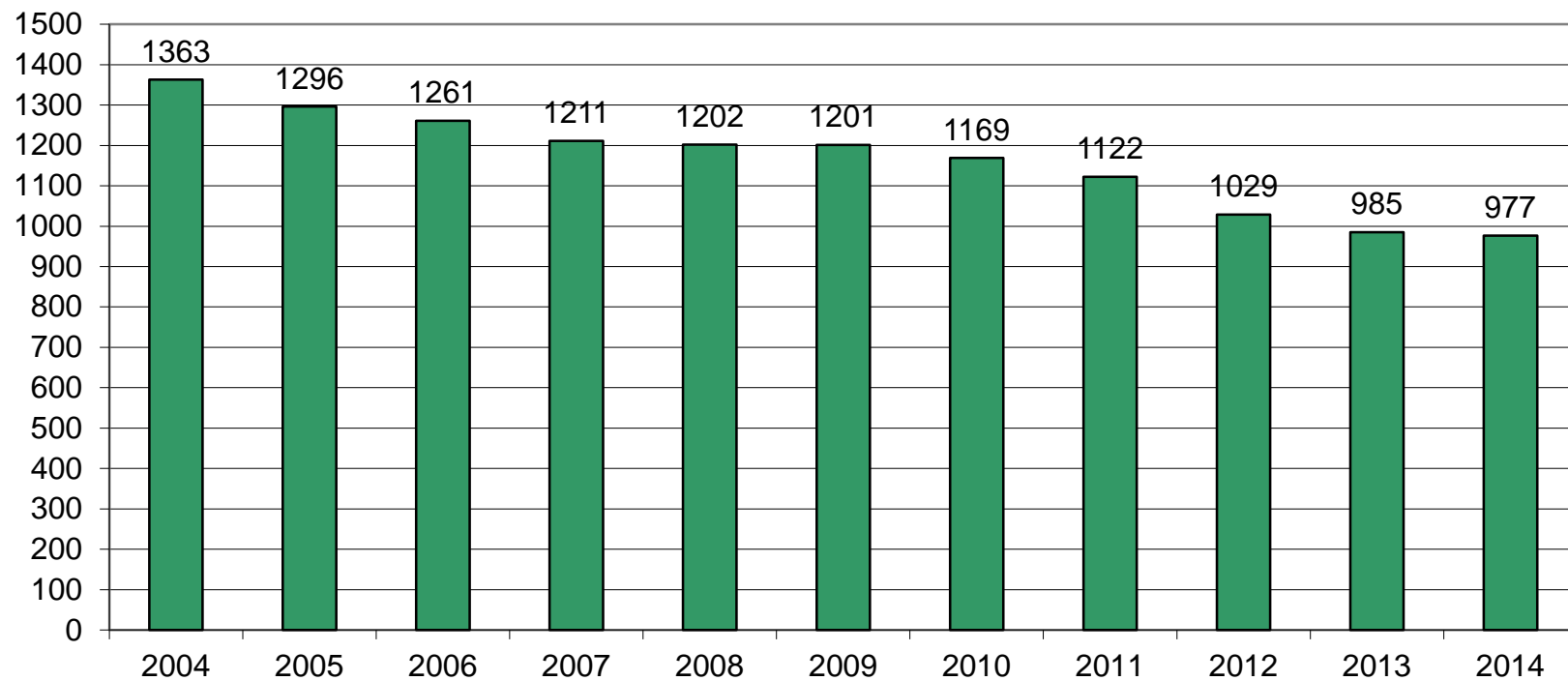
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1999	71	2004-05	18	83	86	86	82	85	112	119	128	122	129	107	96	110	0	1345	1363
2000	70	2005-06	22	75	84	84	83	73	86	114	120	125	109	124	102	95	0	1274	1296
2001	61	2006-07	17	79	79	88	89	81	75	86	114	115	115	104	110	109	0	1244	1261
2002	70	2007-08	17	73	75	80	92	88	85	77	90	115	100	111	97	111	0	1194	1211
2003	76	2008-09	19	90	80	77	82	97	96	83	75	94	107	95	109	98	0	1183	1202
2004	71	2009-10	19	77	88	82	78	88	98	103	91	80	94	105	89	109	0	1182	1201
2005	58	2010-11	19	76	71	88	87	79	92	97	104	94	76	94	102	90	0	1150	1169
2006	66	2011-12	19	74	70	70	83	92	81	90	94	105	76	69	94	105	0	1103	1122
2007	64	2012-13	15	55	71	67	72	82	91	78	89	86	91	71	71	90	0	1014	1029
2008	53	2013-14	19	58	54	70	67	73	84	88	85	87	80	85	67	68	0	966	985
2009	65	2014-15	27	62	61	53	69	68	77	84	90	88	71	74	84	69	0	950	977

Historical Enrollment in Grade Combinations									
Year	K-3	4-6	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	337	316	653	903	481	369	250	692	442
2005-06	326	273	599	844	445	359	245	675	430
2006-07	335	242	577	806	390	315	229	667	438
2007-08	320	250	570	775	367	282	205	624	419
2008-09	329	276	605	774	348	252	169	578	409
2009-10	325	289	614	785	372	274	171	568	397
2010-11	322	268	590	788	387	295	198	560	362
2011-12	297	263	560	759	370	289	199	543	344
2012-13	265	251	516	691	344	253	175	498	323
2013-14	249	245	494	666	344	260	172	472	300
2014-15	245	229	474	652	339	262	178	476	298

Historical Percentage Changes			
Year	K-12	Diff.	%
2004-05	1345	0	0.0%
2005-06	1274	-71	-5.3%
2006-07	1244	-30	-2.4%
2007-08	1194	-50	-4.0%
2008-09	1183	-11	-0.9%
2009-10	1182	-1	-0.1%
2010-11	1150	-32	-2.7%
2011-12	1103	-47	-4.1%
2012-13	1014	-89	-8.1%
2013-14	966	-48	-4.7%
2014-15	950	-16	-1.7%
Change		-395	-29.4%

Litchfield, CT Historical Enrollment

PK-12, 2004-2014



Litchfield, CT Projected Enrollment

School District: Litchfield, CT

6/29/2015

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2009	65		2014-15	27	62	61	53	69	68	77	84	90	88	71	74	84	69	0	950	977
2010	50		2015-16	27	59	62	59	53	69	70	75	87	88	77	66	73	82	0	920	947
2011	57		2016-17	28	62	59	60	59	53	71	68	78	85	77	72	65	72	0	881	909
2012	43		2017-18	28	47	62	58	60	59	54	69	70	76	74	72	71	64	0	836	864
2013	54	(est.)	2018-19	29	58	47	60	58	60	60	53	71	68	66	69	71	70	0	811	840
2014	54	(est.)	2019-20	29	59	58	46	60	58	61	59	55	69	59	61	68	70	0	783	812
2015	51	(est.)	2020-21	30	56	59	57	46	60	59	60	61	54	60	55	60	67	0	754	784
2016	52	(est.)	2021-22	30	56	56	58	57	46	61	58	62	60	47	56	54	59	0	730	760
2017	51	(est.)	2022-23	31	55	56	55	58	57	47	60	60	61	52	44	55	53	0	713	744
2018	52	(est.)	2023-24	31	57	55	55	55	58	58	46	62	59	53	48	43	54	0	703	734
2019	52	(est.)	2024-25	32	57	57	54	55	55	59	57	48	61	51	49	47	42	0	692	724

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-3	4-6	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	245	229	474	652	339	262	178	476	298
2015-16	233	214	447	622	320	250	175	473	298
2016-17	240	192	432	595	302	231	163	449	286
2017-18	227	182	409	555	269	215	146	427	281
2018-19	223	173	396	535	252	192	139	415	276
2019-20	223	178	401	525	244	183	124	382	258
2020-21	218	179	397	512	234	175	115	357	242
2021-22	227	165	392	514	241	180	122	338	216
2022-23	224	164	388	509	228	181	121	325	204
2023-24	222	162	384	505	225	167	121	319	198
2024-25	223	171	394	503	225	166	109	298	189

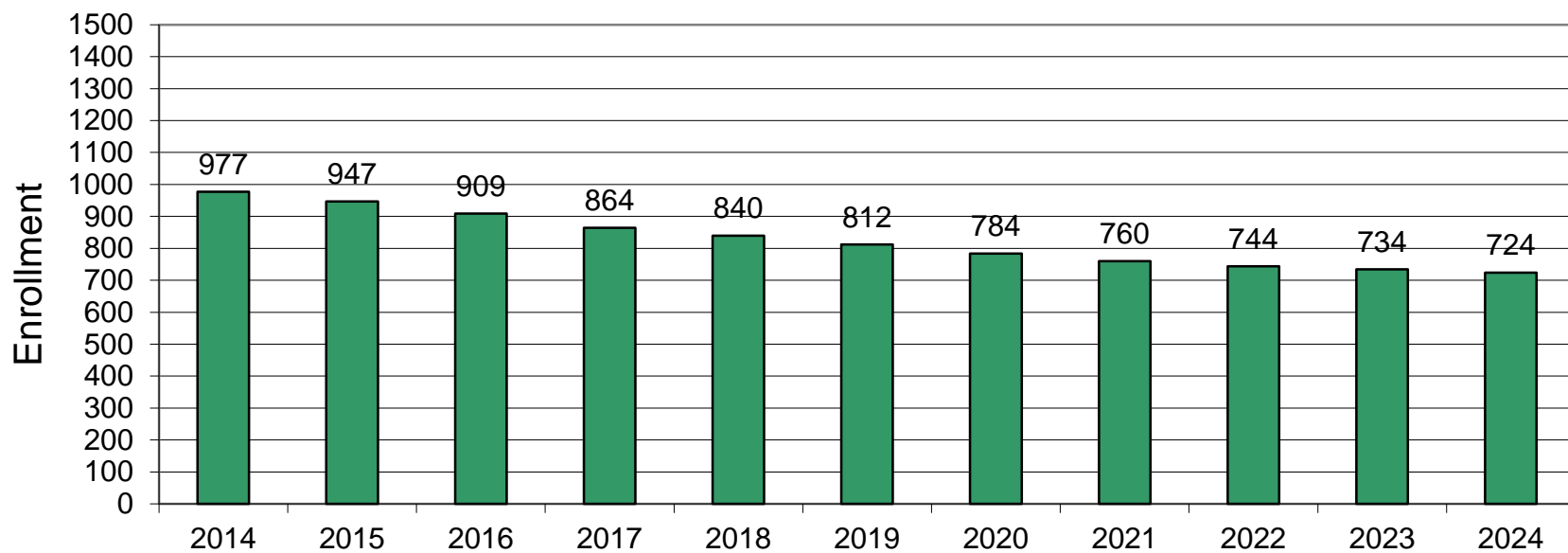
Projected Percentage Changes			
Year	K-12	Diff.	%
2014-15	950	0	0.0%
2015-16	920	-30	-3.2%
2016-17	881	-39	-4.2%
2017-18	836	-45	-5.1%
2018-19	811	-25	-3.0%
2019-20	783	-28	-3.5%
2020-21	754	-29	-3.7%
2021-22	730	-24	-3.2%
2022-23	713	-17	-2.3%
2023-24	703	-10	-1.4%
2024-25	692	-11	-1.6%
Change		-258	-27.2%

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

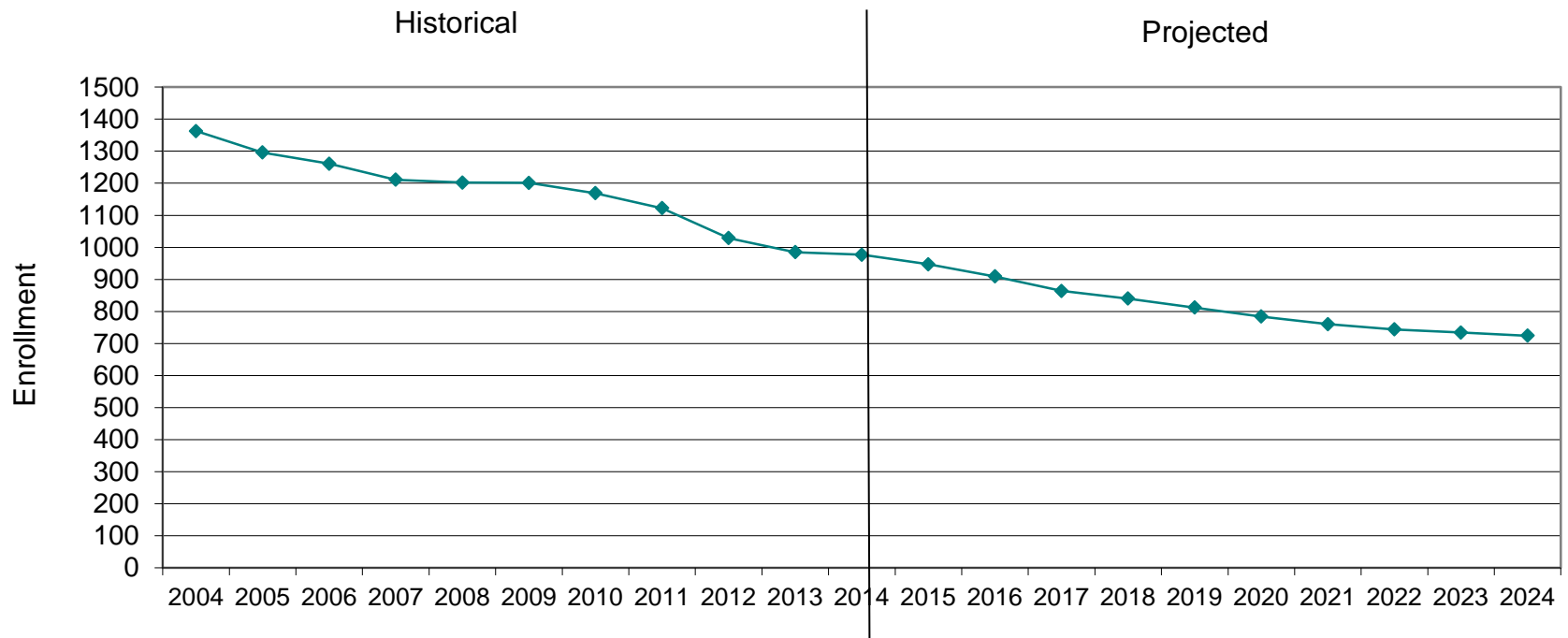
Litchfield, CT Projected Enrollment

PK-12 TO 2024 Based On Data Through School Year 2014-15

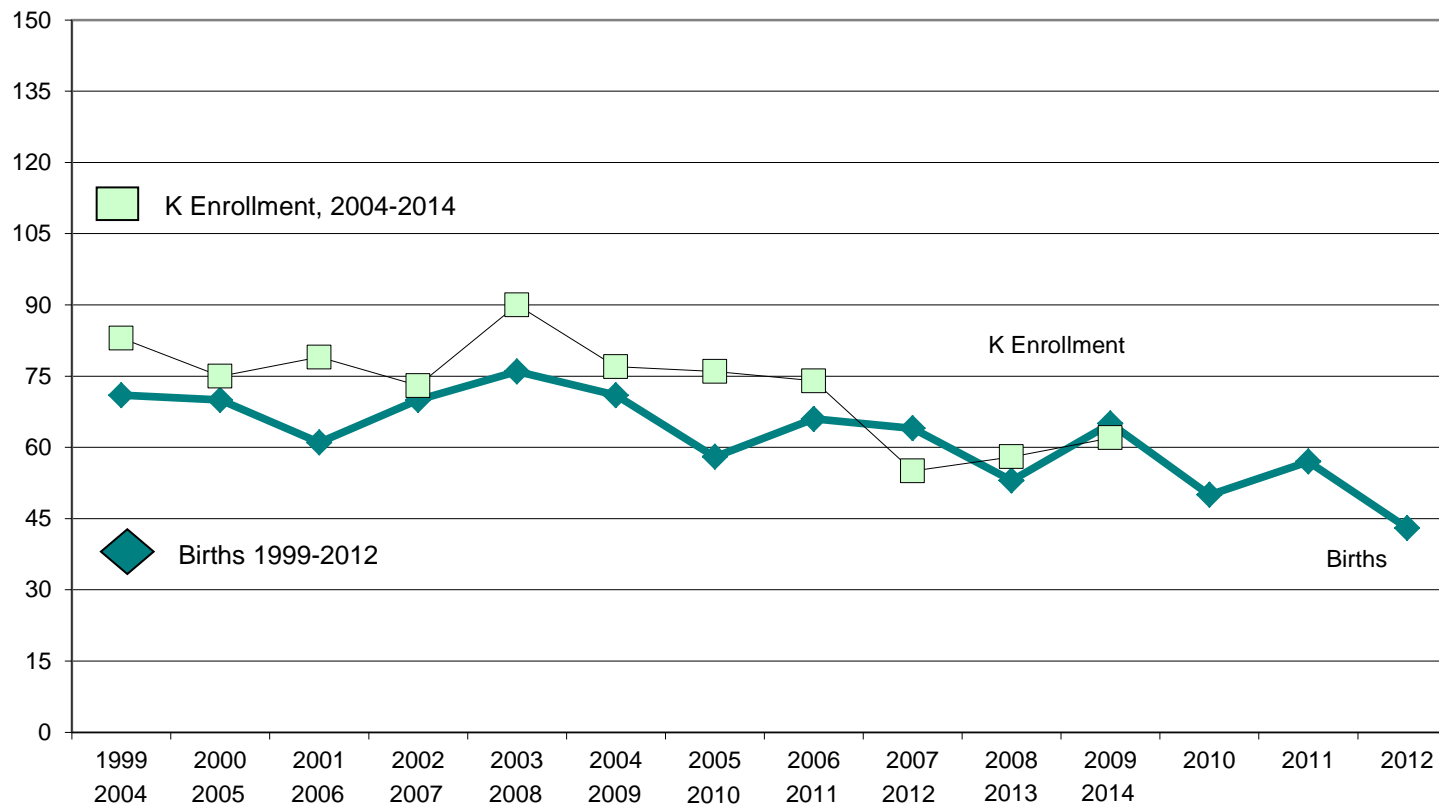


Litchfield, CT Historical & Projected Enrollment

PK-12, 2004-2024



Litchfield, CT Birth-to-Kindergarten Relationship



Litchfield, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	49	0
2010	5	0
2011	5	0
2012	9	0
2013	13	0
2014	13	0

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2006-07	n/a	176
2010-11	n/a	117
2011-12	n/a	n/a
2012-13	n/a	n/a
2013-14	n/a	n/a
2014-15	34	n/a

Source: CTSDE

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments Oct 1, 2014	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2014	15

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	3

K-12 Special Education Outplaced Students	
2014	8

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	3

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.