

# Litchfield, CT Historical Enrollment

School District: Litchfield, CT

2/5/2018

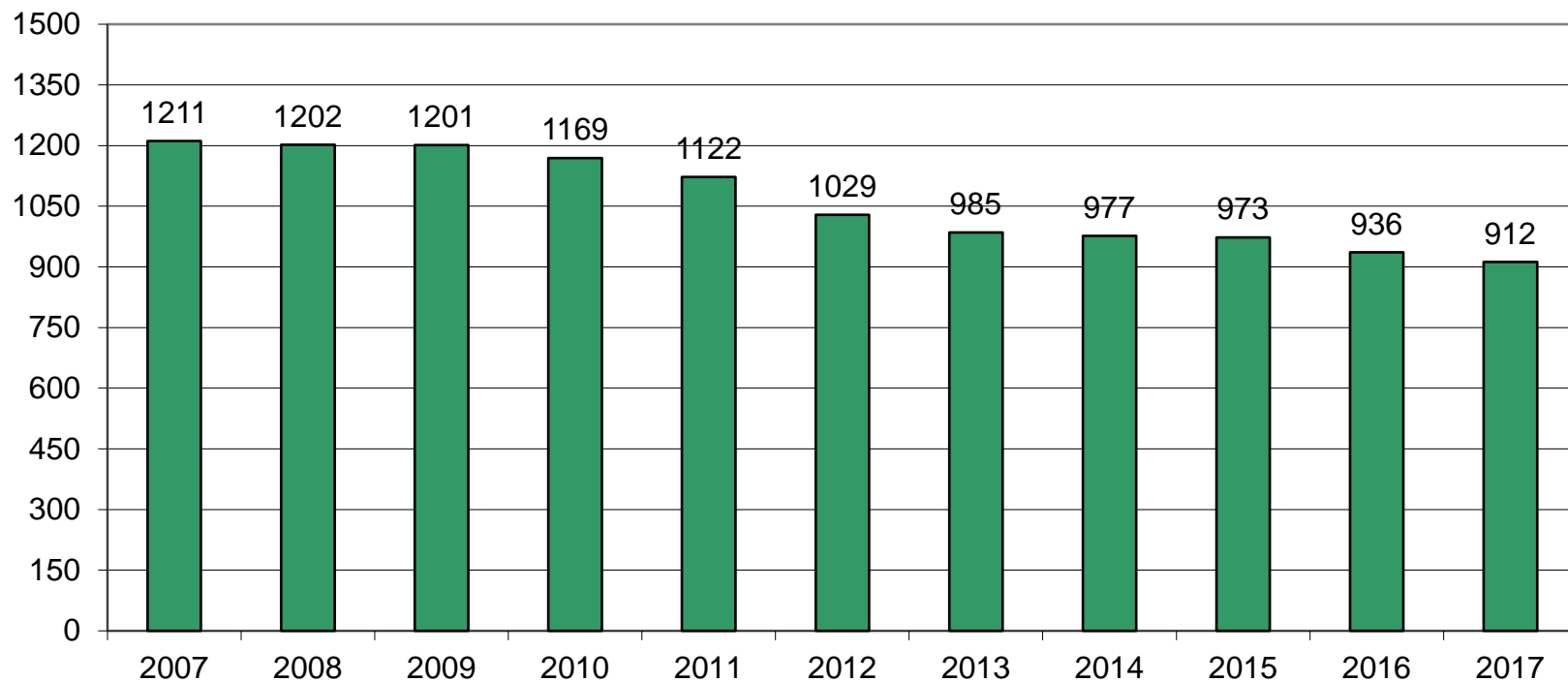
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2002	70	2007-08	17	73	75	80	92	88	85	77	90	115	100	111	97	111	0	1194	1211
2003	76	2008-09	19	90	80	77	82	97	96	83	75	94	107	95	109	98	0	1183	1202
2004	71	2009-10	19	77	88	82	78	88	98	103	91	80	94	105	89	109	0	1182	1201
2005	58	2010-11	19	76	71	88	87	79	92	97	104	94	76	94	102	90	0	1150	1169
2006	66	2011-12	19	74	70	70	83	92	81	90	94	105	76	69	94	105	0	1103	1122
2007	64	2012-13	15	55	71	67	72	82	91	78	89	86	91	71	71	90	0	1014	1029
2008	53	2013-14	19	58	54	70	67	73	84	88	85	87	80	85	67	68	0	966	985
2009	65	2014-15	27	62	61	53	69	68	77	84	90	88	71	74	84	69	0	950	977
2010	50	2015-16	39	59	66	57	52	73	70	78	85	91	72	65	79	87	0	934	973
2011	57	2016-17	36	69	66	68	57	53	69	66	77	83	82	72	64	74	0	900	936
2012	43	2017-18	40	62	70	61	62	62	55	69	68	78	63	79	77	66	0	872	912

Historical Enrollment in Grade Combinations									
Year	K-3	4-6	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2007-08	320	250	570	775	367	282	205	624	419
2008-09	329	276	605	774	348	252	169	578	409
2009-10	325	289	614	785	372	274	171	568	397
2010-11	322	268	590	788	387	295	198	560	362
2011-12	297	263	560	759	370	289	199	543	344
2012-13	265	251	516	691	344	253	175	498	323
2013-14	249	245	494	666	344	260	172	472	300
2014-15	245	229	474	652	339	262	178	476	298
2015-16	234	221	455	631	324	254	176	479	303
2016-17	260	188	448	608	295	226	160	452	292
2017-18	255	186	441	587	270	215	146	431	285

Historical Percentage Changes			
Year	K-12	Diff.	%
2007-08	1194	0	0.0%
2008-09	1183	-11	-0.9%
2009-10	1182	-1	-0.1%
2010-11	1150	-32	-2.7%
2011-12	1103	-47	-4.1%
2012-13	1014	-89	-8.1%
2013-14	966	-48	-4.7%
2014-15	950	-16	-1.7%
2015-16	934	-16	-1.7%
2016-17	900	-34	-3.6%
2017-18	872	-28	-3.1%
Change		-322	-27.0%

# Litchfield, CT Historical Enrollment

PK-12, 2007-2017



# Litchfield, CT Projected Enrollment

School District: Litchfield, CT

2/5/2018

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2012	43		2017-18	40	62	70	61	62	62	55	69	68	78	63	79	77	66	0	872	912
2013	52		2018-19	41	73	66	67	59	65	63	54	70	68	64	60	82	77	0	868	909
2014	53		2019-20	42	74	78	64	65	62	66	62	55	70	56	61	62	82	0	857	899
2015	52		2020-21	43	73	79	75	62	69	63	65	63	55	58	54	63	62	0	841	884
2016	56	(prov.)	2021-22	44	78	78	76	72	65	70	62	66	63	45	56	56	63	0	850	894
2017	51	(est.)	2022-23	45	72	83	75	73	76	66	69	63	66	52	43	58	56	0	852	897
2018	53	(est.)	2023-24	46	74	77	80	72	77	77	65	70	63	55	50	45	58	0	863	909
2019	53	(est.)	2024-25	47	74	79	74	77	76	78	76	66	70	52	53	52	45	0	872	919
2020	53	(est.)	2025-26	48	74	79	76	71	81	77	77	77	66	58	50	55	52	0	893	941
2021	53	(est.)	2026-27	49	74	79	76	73	75	82	76	78	77	55	56	52	55	0	908	957
2022	53	(est.)	2027-28	50	74	79	76	73	77	76	81	77	78	64	53	58	52	0	918	968

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, and births.

Based on an estimate of births

Based on children already born

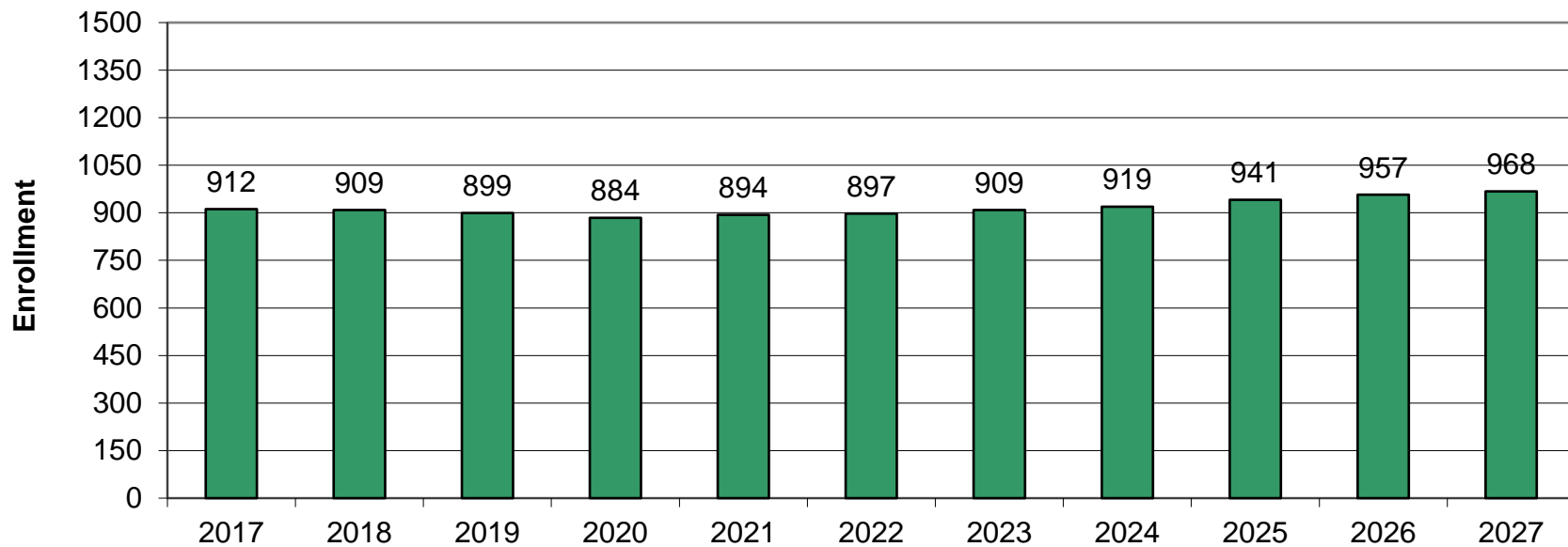
Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-3	4-6	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2017-18	255	186	441	587	270	215	146	431	285
2018-19	265	182	447	585	255	192	138	421	283
2019-20	281	190	471	596	253	187	125	386	261
2020-21	289	197	486	604	246	183	118	355	237
2021-22	304	197	501	630	261	191	129	349	220
2022-23	303	211	514	643	264	198	129	338	209
2023-24	303	219	522	655	275	198	133	341	208
2024-25	304	230	534	670	290	212	136	338	202
2025-26	300	235	535	678	297	220	143	358	215
2026-27	302	233	535	690	313	231	155	373	218
2027-28	302	234	536	691	312	236	155	382	227

Projected Percentage Changes			
Year	K-12	Diff.	%
2017-18	872	0	0.0%
2018-19	868	-4	-0.5%
2019-20	857	-11	-1.3%
2020-21	841	-16	-1.9%
2021-22	850	9	1.1%
2022-23	852	2	0.2%
2023-24	863	11	1.3%
2024-25	872	9	1.0%
2025-26	893	21	2.4%
2026-27	908	15	1.7%
2027-28	918	10	1.1%
Change		46	5.3%

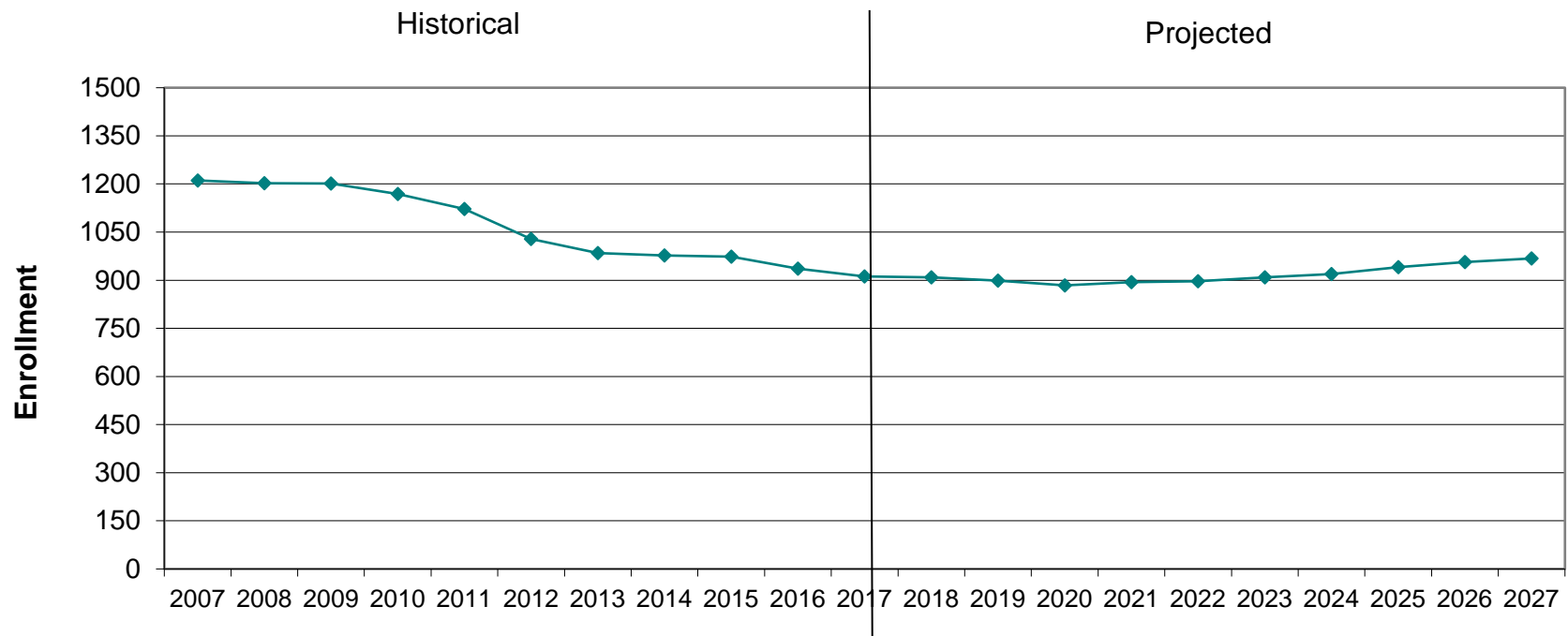
# Litchfield, CT Projected Enrollment

PK-12 To 2027 Based On Data Through School Year 2017-18

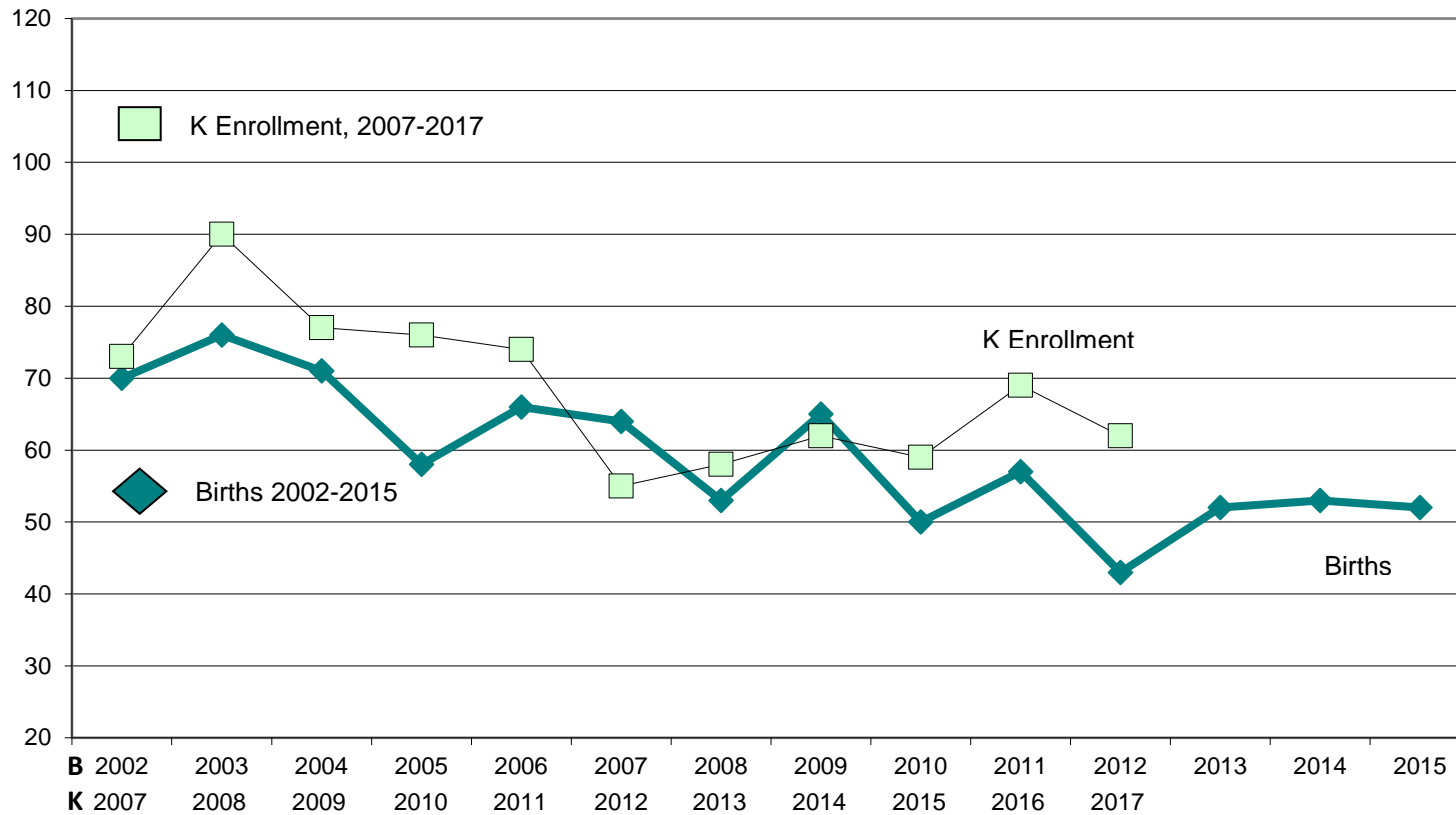


# Litchfield, CT Historical & Projected Enrollment

PK-12, 2007-2027



# Litchfield, CT Birth-to-Kindergarten Relationship



# Litchfield, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	49	0
2013	13	0
2014	13	0
2015	9	0
2016	12	0
2017	n/a	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	176
2013-14	n/a	n/a
2014-15	34	n/a
2015-16	53	n/a
2016-17	38	n/a
2017-18	43	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2017	11

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2017	0

K-12 Special Education Outplaced Students	
2017	7

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2017	5

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.